

Projections for Limited Sectional

Rate	Tables to break even	5 tables per session	6 tables per session	7 tables per session	8 tables per session	9 tables per session	10 tables per session	11 tables per session	12 tables per session	13 tables per session	14 tables per session	15 tables per session	Fixed Cost
8	5.11	-6.00	50.00	106.00	162.00	218.00	274.00	330.00	386.00	442.00	498.00	554.00	286
9	4.47	34.00	98.00	162.00	226.00	290.00	354.00	418.00	482.00	546.00	610.00	674.00	
10	3.97	74.00	146.00	218.00	290.00	362.00	434.00	506.00	578.00	650.00	722.00	794.00	
11	3.58	114.00	194.00	274.00	354.00	434.00	514.00	594.00	674.00	754.00	834.00	914.00	
12	3.25	154.00	242.00	330.00	418.00	506.00	594.00	682.00	770.00	858.00	946.00	1034.00	
13	2.98	194.00	290.00	386.00	482.00	578.00	674.00	770.00	866.00	962.00	1058.00	1154.00	
14	2.75	234.00	338.00	442.00	546.00	650.00	754.00	858.00	962.00	1066.00	1170.00	1274.00	
15	2.55	274.00	386.00	498.00	610.00	722.00	834.00	946.00	1058.00	1170.00	1282.00	1394.00	
16	2.38	314.00	434.00	554.00	674.00	794.00	914.00	1034.00	1154.00	1274.00	1394.00	1514.00	
17	2.23	354.00	482.00	610.00	738.00	866.00	994.00	1122.00	1250.00	1378.00	1506.00	1634.00	
18	2.10	394.00	530.00	666.00	802.00	938.00	1074.00	1210.00	1346.00	1482.00	1618.00	1754.00	
19	1.99	434.00	578.00	722.00	866.00	1010.00	1154.00	1298.00	1442.00	1586.00	1730.00	1874.00	
20	1.88	474.00	626.00	778.00	930.00	1082.00	1234.00	1386.00	1538.00	1690.00	1842.00	1994.00	

8	4.66	38.00	150.00	262.00	374.00	486.00	598.00	710.00	822.00	934.00	1046.00	1158.00	522
9	3.65	118.00	246.00	374.00	502.00	630.00	758.00	886.00	1014.00	1142.00	1270.00	1398.00	
10	3.28	198.00	342.00	486.00	630.00	774.00	918.00	1062.00	1206.00	1350.00	1494.00	1638.00	
11	2.98	278.00	438.00	598.00	758.00	918.00	1078.00	1238.00	1398.00	1558.00	1718.00	1878.00	
12	2.73	358.00	534.00	710.00	886.00	1062.00	1238.00	1414.00	1590.00	1766.00	1942.00	2118.00	
13	2.52	438.00	630.00	822.00	1014.00	1206.00	1398.00	1590.00	1782.00	1974.00	2166.00	2358.00	
14	2.34	518.00	726.00	934.00	1142.00	1350.00	1558.00	1766.00	1974.00	2182.00	2390.00	2598.00	
15	2.18	598.00	822.00	1046.00	1270.00	1494.00	1718.00	1942.00	2166.00	2390.00	2614.00	2838.00	
16	2.05	678.00	918.00	1158.00	1398.00	1638.00	1878.00	2118.00	2358.00	2598.00	2838.00	3078.00	
17	1.93	758.00	1014.00	1270.00	1526.00	1782.00	2038.00	2294.00	2550.00	2806.00	3062.00	3318.00	
18	1.82	838.00	1110.00	1382.00	1654.00	1926.00	2198.00	2470.00	2742.00	3014.00	3286.00	3558.00	
19	1.72	918.00	1206.00	1494.00	1782.00	2070.00	2358.00	2646.00	2934.00	3222.00	3510.00	3798.00	
20	1.64	998.00	1302.00	1606.00	1910.00	2214.00	2518.00	2822.00	3126.00	3430.00	3734.00	4038.00	

First set is for one day of two sessions. Second set is for two days of two sessions.

Assumptions: \$50 sanction fee; \$8 per session fee; \$110 per session for director; \$1 per table fee. All players play both sessions.

Target Markets	<100	<200	<300	<400	<500
CT	654	853	973	1090	1185
Westchester	247	349	415	482	522
C Mass	61	82	91	105	110
W Mass	114	134	150	162	169
Rhode Island	135	185	218	246	272
	1211	1603	1847	2085	2258

Excludes players with 0 pts YTD